

ORDINANCE NO. \_\_\_\_\_, SERIES 2010

AN ORDINANCE AMENDING ORDINANCE NO. 90, SERIES 2009, ORDINANCE NO. 111, SERIES 2008 AND ORDINANCE NO. 91, SERIES 2009, RELATING TO THE CAPITAL BUDGET FOR FISCAL YEAR 2009-10, THE CAPITAL BUDGET FOR FISCAL YEAR 2008-2009, AND THE OPERATING BUDGET FOR FISCAL YEAR 2009-2010 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO TRANSFER \$14,600 OF FEDERAL FUNDS RELATING TO THE SENIOR MEDICARE PATROL PROGRAM FROM HOUSING & FAMILY SERVICES TO PUBLIC HEALTH & WELLNESS, TO TRANSFER \$600,000 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS BETWEEN CAPITAL PROJECTS, AND TO TRANSFER \$360,000 OF CAPITAL CUMULATIVE RESERVE FUND TO THE GENERAL FUND AS AN OPERATING MATCH IN ECONOMIC DEVELOPMENT RELATED TO THE WORKFORCE DEVELOPMENT GRANT AUTHORIZED UNDER RESOLUTION NO. 69, SERIES 2010.

SPONSORED BY: COUNCILWOMAN JUDY GREEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., Housing and Family Services, of Ordinance No. 90, Series 2009 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
53	Housing Rehabilitation	CCRF-CD	<del>2,427,000</del> <u>1,827,000</u>

**SECTION II:** Part I., Public Works and Assets, of Ordinance No. 90, Series 2009 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
59	Metro Street Improvements		
a.		CCRF-MA	2,010,600
b.		FEDERAL	5,500,000
c.		CCRF-CD	<del>160,600</del> <u>760,600</u>

**SECTION III:** Part I. G., Housing and Family Services, of Ordinance No. 91, Series 2009 is hereby amended as follows:

a. General Operations

(1)	General Fund	11,527,400	
(2)	Gen. Fund – Carryforward	13,200	
(3)	Community Development	3,282,200	
(4)	Agency and Other Receipts	<u>14,813,200</u>	<u>14,798,600</u>
	Total – Housing and Family Services	<u>29,636,000</u>	<u>29,621,400</u>

**SECTION IV:** Part I. H., Public Health and Wellness, of Ordinance No. 91, Series 2009 is hereby amended as follows:

a. General Operations

(1)	General Fund	10,019,100	
(2)	Gen. Fund - Carryforward	300,000	
(3)	Agency and Other Receipts	<u>15,655,300</u>	<u>15,669,900</u>
	Total – Public Health and Wellness	<u>25,974,400</u>	<u>25,989,000</u>

**SECTION V:** Part I., Housing & Family Services, of Ordinance No. 111, Series 2008 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
83	HOME Investment Partnership Program		
a.		CCRF	<u>680,600</u> <u>320,600</u>
b.		FEDERAL	2,600,700

**SECTION VI:** Part I. D., Economic Development, of Ordinance No. 91, Series 2009 is hereby amended as follows:

a. General Operations

(1)	General Fund	<u>7,162,000</u>	<u>7,522,000</u>
(2)	Community Development	525,000	
(3)	Agency and Other Receipts	<u>34,985,100</u>	
	Total – Economic Development	<u>42,672,100</u>	<u>43,032,100</u>

As a result of Sections V and VI, a transfer of \$360,000 from the Cumulative Capital Reserve Fund to the General Fund is hereby authorized.

**SECTION VII:** The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

**SECTION VIII:** This Ordinance shall take effect upon its passage and approval.

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Kathleen J. Herron  
Metro Council Clerk

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Thomas L. Owen  
President of the Council

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Jerry E. Abramson  
Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_